

# Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

**Town Name:** All  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2008  
**Current Dates:** 03/01/08 - 03/31/08  
**Cumulative Dates:** 01/01/08 - 03/31/08

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	46,802	43,113.06	49	192,063	136,779.63	153	414,450.01	33.0%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	46,050.05	0.0%
LI Subtotal	46,802	43,113.06	49	192,063	136,779.63	153	460,500.06	
LI % of Total	7.3%	16.9%	5.8%	8.8%	15.8%	6.1%	20.4%	
Residential New Construction	0	0.00	0	1,767	1,322.92	4	256,069.11	0.5%
Energy Star Lighting	89,992	5,132.38	502	500,909	21,335.63	1,220	0.00	0.0%
Energy Star Appliance	9,028	4,620.00	26	107,725	32,287.50	273	0.00	0.0%
Residential Conservation Service	144,690	72,723.26	241	444,678	270,702.80	769	817,232.01	33.1%
Res Subtotal	243,710	82,475.64	769	1,055,079	325,648.85	2,266	1,073,301.12	
Res % of Total	38.0%	32.3%	91.1%	48.1%	37.7%	90.7%	47.5%	
C&I New Construction	69,705	16,845.86	2	69,705	16,845.86	2	0.00	0.0%
C&I Large Retrofit	0	237.90	1	5,676	390.47	3	0.00	0.0%
C&I Small Retrofit	117,736	43,280.27	14	426,491	141,988.53	48	726,021.20	19.6%
C&I Govt Small	75,697	57,317.83	5	144,607	101,472.94	14	0.00	0.0%
C&I Govt Large	23,023	9,938.69	2	89,102	59,862.84	5	0.00	0.0%
C&I Govt New Construction	0	0.00	0	143,691	77,747.03	4	0.00	0.0%
C&I Products & Services	64,219	2,173.00	2	65,815	2,298.00	3	0.00	0.0%
C&I Subtotal	350,380	129,793.55	26	945,087	400,605.67	79	726,021.20	
C&I % of Total	54.7%	50.8%	3.1%	43.1%	46.4%	3.2%	32.1%	
Report Total	640,892	255,382.25	844	2,192,228	863,034.15	2,498	2,259,822.38	
Budget Comparison					550,793.88		2,259,822.38	24.4%